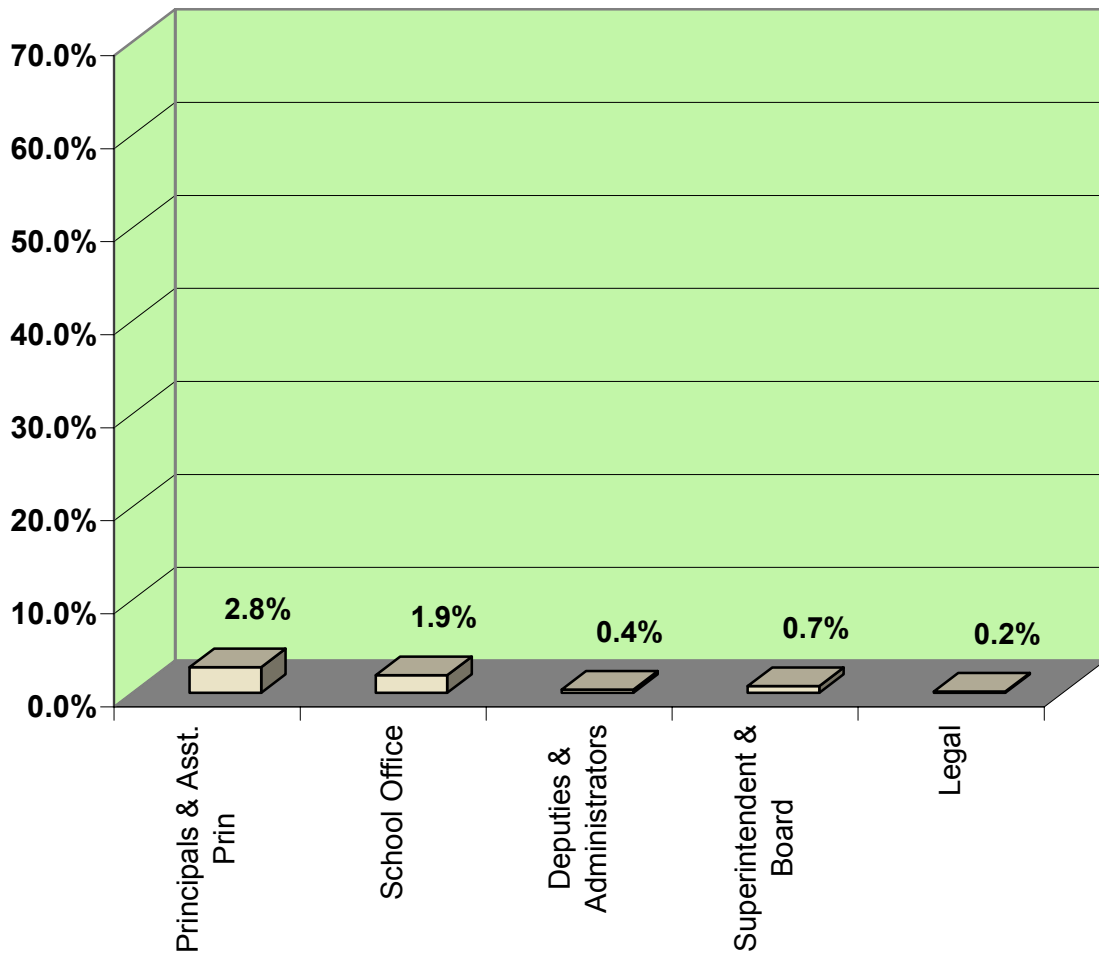


Rhode Island – All Districts and Charters

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 156,572	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$49,444,878	\$316	2.8%
School Office	\$34,023,902	\$217	1.9%
Deputies, Administrators, et al	\$6,421,582	\$41	0.4%
Superintendent & Board	\$13,254,816	\$85	0.7%
Legal	\$2,740,257	\$18	0.2%
Leadership Expenditures	\$105,885,435	\$676	5.9%
Total District Expenditures	\$1,795,090,933	\$11,465	100.0%